Advocates* Moving Families F&rward

SINCE 1988



Empowering motivated families to overcome homelessness in Frederick County

ANNUAL REPORT 2009

January 1—December 31 2009



216 Abrecht Place Frederick, MD 21701



Advocates for Homeless Families, Inc. is a 501(c)3 non-profit organization

OUR MISSION STATEMENT

Advocates for Homeless
Families empowers
motivated families to
overcome homelessness.
Our families achieve
success through a
structured
two-year program of
education, housing and
support services.

Our motto:
"At Advocates... we
give a hand-up, not
a hand-out."

Dear Friends,

It is with great pride that we bring to you our 2009 Annual Report. We dedicate this publication to YOU, our supporters. Without you, we would not be able to continue to serve the needs of homeless families and families at risk of homelessness in the Frederick County community.

Non-profit organizations throughout the nation continue to face extraordinary financial challenges resulting from one of the worst economies in decades. Nonetheless, I am happy to report to you that we closed out fiscal year 2009 with a positive cash reserve balance.

Despite the economy, in 2009 Advocates provided housing and case management services to 107 previously homeless or at-risk individuals (39 parents and 68 children). Our family participants are rebuilding their lives through work, education, volunteering, and sheer determination.

We couldn't accomplish the work we do without the volunteers who dedicate their time and talent to help us fulfill our mission. Collectively, you have moved furniture, built a deck, repaired and moved washing machines, written grant proposals, tutored children, painted housing units, maintained gardens, and performed myriad administrative tasks. We thank you for all of your efforts on our behalf.

I know I speak for the Board, staff, and our family participants when I tell you how heartening it is to have such a base of support for our organization throughout the Frederick community. Our donors and volunteers help us make a difference in the lives of our Frederick County neighbors who need a hand up, not a hand out.

Respectfully Yours,

Joe Case

Executive Director







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Mary Richeimer

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CURRENT STAFF

Joe Case, Executive Director

Anne Soule, Program Manager

Allie Calhoun, Staff Accountant

Tracy Grubb, Family Advocate

Ken Allread, Executive Assistant (Volunteer Position)

From the Board Chair...

Dear Supporters,

How much can change in one year? Thanks to all of you, a tremendous amount! It is because of you - your dedication and support of Advocates - that we were able to continue to fight against homelessness for families - mothers, fathers, and children in Frederick County.

The poor economy has been a burden to everyone – individuals, families, businesses, and non-profits. Despite the obstacles, you have continued your faithful support of Advocates – not only through your generous donations, but also gifts of your time and resources.

Homeless parents call daily, asking for help. We have a waiting list that continues to grow. Every one of these calls represents *at least one child* who has no place to call home. These callers are not people looking for emergency shelter; each caller represents a family who is ready to work – and work hard – for up to two years in order to break the cycle of homelessness for themselves, their children, and their children's children.

Some families are struggling to stay in their homes. They are not yet homeless, but could easily become so. For these families, Advocates offers help – and hope – so they can remain independent.

To say "we couldn't have done it without you" may sound clichéd, but it is said with sincerity and gratitude. Thanks to you, our families have a hope and a future. Because your faith in us has never faltered, our families are learning to have faith in themselves. Our participants, our Board, and our staff join with me in thanking you for your support of Advocates.



Sincerely,

Bunny O'Dell Board Chair

PROGRAMS AND SERVICES

Transitional Housing Program

A two-year structured program designed for families who are in crisis due to homelessness. Family participants live in transitional housing while participating in an education and training program. As part of Advocates curriculum to promote financial independence, participants in the transitional housing program pay a monthly housing fee which is based on their income (less childcare expenses).

Families Served in 2009: 22

Head of Household: 22 Female 1 Male Adults: 23; Children: 36 (19 Boys; 17 Girls) Individual Participants: 59 (Adults and Children)

Program Graduates: 3 families

Families Forward

A preventative education and training program for families at risk of becoming homeless. The two-year structured program is designed to help families who are in economic crisis to strengthen their self-sustainability and independence.

Families Served in 2009: 16

Head of Household: 15 Female 1 Male Adults: 16; Children: 32 (12 Boys; 20 Girls) Individual Participants: 48 (Adults and Children)

Program Graduates: 8 families

Grand Totals (Both Programs)

Families Served in 2009: 38

Individual Participants (Adults & Children): 107

Graduates: 11 families

Services

- Access to higher education and/or career training.
- Weekly workshops and support groups focused on life skills education/training.
- Weekly case management meetings with Family Advocate to set goals, monitor progress, and provide support.
- Connections to resources in the Frederick Community.

IN APPRECIATION TO OUR DONORS...

PHILANTHROPIST CIRCLE (\$10,000+)

Allegis Group Ausherman Family Foundation Bob Evans Farms, Inc. Dr. Mark Pitts, DDS

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Frederick County Government
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Maryland Department of Human Resources
United Way of the National Capital Area
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Fina	ancial Statement			
Fiscal Yea	ar Ending December 31, 2009			
Cond	ensed Statement of Activi	ities		
Support a	and Revenue			
	adividual, Corporate and Foundations	\$221,443		
G	overnment Grants	\$145,673		
Pr	rogram Income	\$24,580		
In	aterest and Other Income	\$379		
Total Sup	port and Revenue			\$392,075
Expenses				
To	otal Program Costs	\$299,526		
St	upport Services	\$67,944		
Fu	und Development	\$54,328		
Total Exp	enses			\$421,797
Decrease in Net Assets			(29,722)	
Net Assets at Beginning of the Year			584,518	
Net Assets	s at End of the Year			\$554,796
Cond	ensed Statement of Finan	cial Position		
Assets				
	Cash and Cash Equivalents		\$ 104,915	
	Contributions and Grants Receivable		22,170	
	Prepaid Expenses		4,976	
	Rental & Other Property & Equipment (net)		790,319	222.22
Total Asse	ets			922,380
Liabilities	and Net Assets			
	Liabilities			
	Accounts Payable & Accrued Expenses		17,172	
	Notes Payable		350,413	
	Total Liabilities			367,585
	Net Assets			554,795
Total Liak	bilities and Net Assets			922,380